Commissioning and Commercial Board

Collated Highlight Report

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Commissioning/Delivery Strategy	Children are Safe and Healthy								
Sponsor	Debbie Barnes		Commissioning Lead	sioning Lead Janice Spencer					
Lead Officer (if applicable)	Mark Rainey		Stage		Commissioning Strategy completed. Tactical and op commissioning plans are at varying stages of comple				
 Summary Description The purpose of the commissioning strate homes where they feel safe and where the performing to ensure that Lincolnshire ch worried about and establishes priorities to How have the "Needs" been estable agreed (include engagement activitie Political priorities / risks – through of with the Executive portfolio holder a Executive Directorate Managemen meetings (DMT) along with desktop Demographic and stakeholder eng feedback – various engagement activitie commissioned services set out in t Legal framework, national and loca guidance – a desktop analysis has undertaken. Current performance – summary a targeted measures detailed within a future – a financial summary, inclue pressures and saving requirements completed. 	idren and young p o address what we ished and (s) engagement as part of t Team p analysis. agement ctivities are ic he strategy. al policy and been nalysis of Appendix A. e foreseeable ding identified s, has been	to make decision people are safe are going to d What are the Children a O Children O Childre as prot O Looked	ons to live a healthier life. T and healthy, adopting a Sig	from harm ted as soon	How is succ No. of measures 4 For informatio	eviews how Child derstand what is cess measured Targeted/ measured? 4 Targeted on about perform	Iren's Services is working well, what we a		
 Market offers (external / internal) – of the marketplace has been under determine opportunities and highlig 	rtaken to								

Key Contracts (>£1m or the	ose of a politically	sensitive nature)						
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?
Independent Foster Care	Multiple providers	Linked to individual needs of child	Linked to individual needs of child	Y	Linked to individual provider – Overall Good	N/A	Arrears (monthly)	Performance Driven	Y
Independent Residential Children's Homes	Multiple providers	Linked to individual needs of child	Linked to individual needs of child	Y	Linked to individual provider – Overall Good	N/A	Arrears (monthly)	Performance Driven	Y
Intense Needs Supported Accommodation (INSA)	Multiple providers	Linked to individual needs of child	Linked to individual needs of child	Y	Linked to individual provider – Overall Average	N/A	Arrears (weekly)	Performance Driven	Y
Supported Accommodation for Unaccompanied Asylum Seeking Children	Locate Limited	Linked to individual needs of child	Sep 2017	Y	Good	N/A	Arrears (monthly)	Performance Driven	Y
Children & Adolescent Mental Health Services (CAMHS)	LPFT	2 + 1 years (Mar 2019)	Jan 2018	Y	Good	N/A	Arrears (quarterly)	Performance Driven	Ν
Healthy Minds Lincolnshire	LPFT	3 + 1 + 1 years (Sep 2022)	Jan 2019	Y	New service – October 2017	N/A	Arrears (quarterly)	Performance Driven	Ν
Return Interview Service (for Children who have runaway or gone missing from home or care)	Barnardo's	12 months (Mar 2018)	Oct 2017	Y	Good	N/A	Arrears (quarterly)	Performance Driven	Y
Safe Families for Children – supporting families on the edge of care	Safe Families for Children	12 months (Mar 2018)	Oct 2017	Y	Good	N/A	Arrears (monthly)	Performance Driven	Y

CAMHS - a jointly commissioned service, in partnership with Lincolnshire Clinical Commissioning Groups (CCGs), with Children's Services acting as Lead Commissioner. The pooled fund for 16/17 (£7.2m) is made up mainly via contributions from CCGs (£6.35m).

LSCB – a Pooled budget of c. £0.5m held by LCC who host the Lincolnshire Safeguarding Children Board. Contributions come from Children's Services, CAFCASS, CRC, District Councils, Health, Fire & Rescue, Lincolnshire Police, HMP Lincoln etc.

Property Implications (if any)

Desire to utilise existing Council properties – such as Fire Houses – to meet the needs of Children and Young People requiring (Intense Needs) Supported Accommodation. Some co-location as a result of partnership working with other agencies e.g. SAFE Team/Barnardo's at Grantham Police station, PCSO/ DWP secondees as part of Troubled Families programmes etc.

Commercial opportunities (if any)

Will be considered and explored as part of ongoing review of individual elements of the Commissioning Strategy. However, one immediate possibility may be to consider utilising the recent expansion of bed spaces at The Beacon, Grantham, to offer residential care to Children with a Disability (CWD) from other Local Authorities.

Commissioners Comments Completed by: Janice Spencer (Assistant Director)						
Work is being undertaken through a dedicated Looked After Children (LAC) and Care Leavers Accommodation Board to face the challenges presented by an increasing number of and enhanced level of complexity of LAC within our in-house services, and to develop and improve the commissioning of placements for children and young people across the independent sector for Foster Care, Residential Children's Homes and supported accommodation so that there is a clear pathway in place to enable step-up/step-down provision and reduce the number of expensive independent sector placements.	Status (RAG) Supporting comment if Red or Amber Green					

Appendix A





Commissioning/Delivery Strategy	Learn and Acl	nieve					
Sponsor	Debbie Barne	S	Commissioning Lead	Heather Sandy			
Lead Officer (if applicable)	Caroline Jack	kson Stage		Commissioning Strategy completed. Tactical and operational commissioning plans are at varying stages of completion.			
Summary Description This commissioning strategy review adopting a Signs of Safety approach do about it. The principles that suppo	to understand wort Learn & Achi	vhat is working well, what	at we are worried about and novative practice and the pe	establishes p erpetual pursui	riorities to addres	s what we are going	
	engagement as part of	Children and young peo achieve:	ople are able to learn and	No. of measures	Targeted/ measured?	Of the targeted measures:	
with the Executive portfolio holder as part of Executive Directorate Management Team meetings (DMT) along with desktop analysis. Demographic and stakeholder engagement feedback – various engagement activities are undertaken in relation to the specific commissioned services set out in the strategy. Legal framework, national and local policy and guidance – a desktop analysis has been		pupilsYoung people the environments w	hich best meet their needs outcomes of our most	5	5 Targeted	 2 not achieving the target 1 improving but no achieved 2 achieved 	
 undertaken. Current performance – summary a targeted measures detailed within Available resources now and in the future – a financial summary, incluid pressures and saving requirement completed. Market offers (external / internal) – of the marketplace has been under determine opportunities and highlighted) 	analysis of Appendix A. e foreseeable iding identified is, has been - an overview ertaken to				on about perform 4 2017/18 please	ance in relation to see Appendix A	

Key Contracts (>£1m or the	ey Contracts (>£1m or those of a politically sensitive nature)											
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?			
Short breaks provision for children with disabilities (CWD)	Action for Children	2 years (Mar 18)	Oct 2017	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν			
Early support and learning provision for CWD	KIDS	3 + 1 + 1 years (Apr 2020)	Oct 2017	Y	Good	N/A	Arrears (monthly)	Performance Driven	Y			
Domiciliary care for CWD	Lincolnshire Community Health Services	3 + 1 + 1 years (Sep 2020)	Oct 2017	Y	Poor	Re-tender	Arrears (monthly)	Performance Driven	Y			
Challenging Behaviour Outreach Service	Family Action	3 + 1 + 1 years (Aug 2021)	Jan 2019	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν			
···· 5 ··· 5	Gosberton House Academy	3 + 2 years (Aug 2020)	Jan 2019	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν			
· · ·	St Francis Special School	3 + 2 years (Aug 2020)	Jan 2019	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν			
Here to school and college transport	Various (315 suppliers)	Various - Ongoing	Continuous	Y	Various (Overall Good)	Dependent upon specific supplier	Arrears (monthly)	Performance Driven	Y			

There are no specific arrangements in place although the outreach support services for challenging behaviour, autism/learning disabilities and physical disabilities are funded by the dedicated schools budget and agreed with the Schools Forum.

Property Implications (if any)

Not applicable.

Commercial opportunities (if any)

Recent gaps in the marketplace for home to school transport have resulted in the Council developing a commercial entity to fill this void; Transport Connect Ltd. Further commercial opportunities in relation to this sector will feature as part of the Sustaining and developing prosperity through infrastructure commissioning strategy.

Commissioners Comments	
Completed by: Heather Sandy (Chief Commissioning Officer for Learning)	Status (RAG)
As well as the Permanent Exclusions measures shown in Appendix A below there are also a number of other measures reported in the Council Business Plan for Learn and Achieve. They are all annually reported measures and the latest data is shown in the table below. The Council's	Supporting comment if Red or Amber
SEND team is on track to meet the deadline for completion of all statements transfers is 31 st March 2018. The SEN Schools' Review is currently considering the county's specialist provision and how it can be enhanced to ensure pupils with SEN and Disabilities (SEND) have access to an integrated school system where they get the right health, care and education, in the right place, at the right time, as close as possible to where they live. The Council's work on the 'Inclusive Lincolnshire Strategy' is beginning to have marked impact. While elsewhere in England, primary exclusions are rising; in Lincolnshire that trend has been reversed. The Lincolnshire Learning Partnership's first major sponsored initiative, the MOBILISE project, had a phenomenal sign-up rate with over ninety percent of Lincolnshire schools taking part and implementing evidenced best	Green
practices regarding the use of Teaching Assistants in their classrooms.	

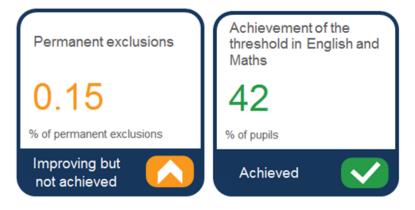
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Learn and achieve

The purpose of this commissioning strategy is for all children and young people to learn and achieve, enabling them to reach their potential.

Show performance

Improve educational attainment for all pupils



Measures	Annual Target	Actual Performance	Achieved/not
Measures are how we will monitor and report progress in achieving the outcome.	April 17 – March	and Tolerance as at	achieved
	18	31 March 2018	
The percentage of children achieving at least the expected level in the Early Learning Goals in	72%	Actual: 70%	Not achieved
the prime areas of learning and in the specific areas of Literacy and Mathematics (Good Level of			
Development)			
(Bigger percentage is better)			
Closing the Gap Early Years Foundation Stage Profile -The percentage gap in achievement	19%	Actual: 20%	Achieved
between the lowest 20 per cent of achieving children in the local authority, and the score of the			
median			
(Smaller percentage is better)			
Achievement gap between disadvantaged pupils (achieving the threshold in English and	31%	Actual: 34%	Not achieved
A athematics) and their peers at Key Stage 4			
(Bemaller percentage is better)			



Commissioning/Delivery Strategy	Readiness for Ad	dult Life					
Sponsor	Debbie Barnes		Commissioning Lead	Jo Kavanag	h		
Lead Officer (if applicable)	Andrew McLean		Stage		0 0,		ctical and operational es of completion.
Summary Description This commissioning strategy reviews adopting a Signs of Safety approach to do about it. The principles of Read lives and make their own choices to a	to understand wh diness for Adult Lit	at is workir ife are that	ng well, what we are worr all young people should l	ied about and	l establishes p	riorities to add	ress what we are goir
How have the "Needs" been establ agreed (include engagement activitie		hat are the	e agreed "Outcomes"		How is succ	ess measured	?
Political priorities / risks – through engagement with the Executive portfolio holder as part of		life	and young people are rea	2	No. of measures	Targeted/ measured?	Of the targeted measures:
with the Executive portfolio holder Executive Directorate Managemen meetings (DMT) along with deskto Demographic and stakeholder eng feedback – various engagement ac	p analysis. agement ctivities are	ysis. their potential ent o Care leavers are safe and are able to s are lead independent lives				- 3 Targeted	 2 achieving the target 1 not achieving the target
undertaken in relation to the specific commissioned services set out in the strategy. Legal framework, national and local policy and guidance – a desktop analysis has been undertaken.		a	ulnerable young people a opropriately supported to ucceed as their peers				mance in relation to se see Appendix A
Current performance – summary a targeted measures detailed within Available resources now and in the future – a financial summary, incluin pressures and saving requirements	Appendix A. e foreseeable ding identified						
completed. Market offers (external / internal) – of the marketplace has been under determine opportunities and highlig	rtaken to						

Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/ Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?
Supported Accommodation for young people at risk of homelessness	Nacro	3 + 1 + 1 years (Jun 2020)	Jun 2018	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν
Leaving Care services for care leavers	Barnardo's	3 + 1 + 1 years (Mar 2020)	Jul 2018	Y	Good	N/A	Arrears (monthly)	Performance Driven	Ν
Secure Accommodation (LCC is the supplier of a contract awarded by the Youth Justice Board)	Lincolnshire County Council Secure Unit	2 + 1 + 1 years (Mar 2018)	Oct 2017	Y	Good	N/A	Arrears (monthly)	Performance Driven	N

Not applicable.

Property Implications (if any)

There are implications for the Lincolnshire Secure Unit (LSU) site should the Council be un-successful in the forthcoming Youth Justice Board tender for secure accommodation places. If LCC's bid is not successful, consideration would have to be given to the ongoing commercial viability of unit, including the property and land contained therein.

Commercial opportunities (if any)

As part of the current review for an alternative site for the LSU, there is scope to expand the size of the unit and seek to enhance the contract volume with the Youth Justice Board and also to charge for or trade Welfare bed spaces to other local authorities.

Commissioners Comments						
Completed by: Jo Kavanagh (Assistant Director)	Status (RAG)					
On-going work is taking place with district councils and other partner agencies to improve the transition for care leavers and homeless young people post 18, highlighting the particular vulnerabilities of this group of young people. There are further opportunities to improve our services to young people within this commissioning strategy through our Partners in Practice Work. We are currently exploring a delivery model which will improve the way Children's services and partner agencies intervene and support young people who are engaging in risky behaviours outside of statutory child protection arrangements, alongside complementary work to divert as many young people as possible away from the Criminal Justice system through the development of Divisionary Panels and the use of Signs of Safety to develop integrated assessments and plans.	Supporting comment in Red or Amber Green					





Commissioning/Delivery Strategy	Readiness for S	School					
Sponsor	Debbie Barnes		Commissioning Lead	Sally	Savage		
Lead Officer (if applicable)	Kevin Johnson		Stage:		missioning Strategy nissioning plans are	actical and operational ges of completion.	
Summary Description The purpose of this commissioning stra is a secure foundation for all children to Lincolnshire children and young people establishes priorities to address what w How have the "Needs" been establis (include engagement activities)	e progress through are ready for scho ve are going to do	school and life. This ool, adopting a Signs o	commissioning strategy rev of Safety approach to under	views ho stand wh	w Children's Servic	es is performin what we are w	ig to ensure that
 Political priorities / risks – through engagement with 		 Children are read There is a 	ly for school: secure foundation for all ch	vildren	No. of measures	Targeted/ measured?	Of the targeted measures:
Directorate Management Team meet with desktop analysis.	 the Executive portfolio holder as part of Executive Directorate Management Team meetings (DMT) along with desktop analysis. Demographic and stakeholder engagement feedback various engagement activities are undertaken in relation to the specific commissioned services set out in the strategy. Legal framework, national and local policy and guidance – a desktop analysis has been undertaken. Current performance – summary analysis of targeted measures detailed within Appendix A. Available resources now and in the foreseeable future a financial summary, including identified pressures and saving requirements, has been completed. Market offers (external / internal) – an overview of the marketplace has been undertaken to determine opportunities and highlight gaps. 		 T) along to progress through school and life. Children are physically and emotionally 				1 achieving the target 1 not achieving the target
 various engagement activities are relation to the specific commissione in the strategy. Legal framework, national and local guidance – a desktop analysis has the Current performance – summary an measures detailed within Appendix Available resources now and in the – a financial summary, including ide and saving requirements, has been Market offers (external / internal) – a marketplace has been undertaken to financial summary for the first set of the first set of the set of th			al.		For information abou 2017/18 please see		relation to targets for Q4

Key Contracts (>£1m or those of a politically sensitive nature)											
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?		
Best Start Lincolnshire: Early Years and Family Service	Pre-School Learning Alliance	3 + 1 + 1 years (June 2022)	June 2020	Y	New Service from July 2017	N/A	Arrears (monthly)	Performance Driven	Ν		

Lincolnshire Integrated Sexual Health Service: Children's Services are putting £250,000 per annum additional funding into Public Health's contract with Lincolnshire Community Health Services NHS Trust to enhance the Lincolnshire Integrated Sexual Health Service for young people from age 13-19 (up to 25 with SEND).

Property Implications (if any)

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Children's Centres: Ongoing monitoring and review in relation of the usage of children's centre buildings will be undertaken in respect of early education services, children's health services, social care meetings and other uses.

Children's Health Services: Capacity in children's centres and other Council premises will become more limited with the insourcing of the Children's Health Service 0-19.

Commercial opportunities (if any)

Will be considered and explored as part of ongoing review of individual elements of the commissioning strategy.

Commissioners Comments							
Completed by: Jo Kavanagh (Assistant Director)	Status (RAG)						
Following a comprehensive commissioning review of early years and children's health services, a number of new commissioning arrangements have been established to ensure that children have the best possible start in life so that they are ready to learn when they start school. The new Best Start Lincolnshire Service has a greater focus on supporting those children who are not achieving the same level of development as their peers to be better prepared for learning when they start pre-school and school. With the integration of the Children's Health Service 0-19, we will be much better able to provide the right support at the right time – whether it is health visiting, early years, early help or social care – to ensure that all children have the opportunity to develop well throughout their early years.	Supporting comment if Red or Amber Green						



The purpose of this commissioning strategy is for all children to get the best possible start in life so that they are ready to learn when they start school

Show performance

There is a secure foundation for all children to progress through school and life





Commissioning/Delivery Strategy	Sustaining and	growing business and the	economy				
Sponsor	Richard Wills		Commissioning Lead	Justin Brown			
ead Officer (if applicable)	Justin Brown		Stage:		Do		
Summary Description Economic development is all about fac Greater Lincolnshire Local Enterprise This commissioning strategy has five encouraging enterprise through support How have the "Needs" been establist include engagement activities) • We undertake regular business including a Quarterly Economi business confidence survey • We have conducted detailed s number of parts of this strategy sectors' skills needs, what type needed to assist business grov advice is most valuable to bus services the market will provid	Partnership is an es elements: improvin ort to our businesse shed and agreed s needs surveys, c Survey and a urveys into a y eg specific e of premises are wth, what business inesses, and what	ssential partnership for dr g skills and employability s and sectors; and attract What are the agreed "C	iving forward economic deve ; economic infrastructure and ing and expanding business	elopment. d regeneration; lobbyin investment. How is success n No. of measures 4	g and attracting fund neasured? Targeted/measured ? - 4 Targeted t performance in relat	ding for investme Of the targeter measures: - 4 achieving the target	
 sector funding We actively speak to the busin both through partnership board GLLEP (100+ businesses are and through direct contact with community We engage in national network about future policy direction ar best practice (eg County Econ Officers Society, LEP Network We debate policy, and LCC's of the Environment and Economy committee 	ds as part of the actively involved) in the business ks in order to hear ind to learn from omic Development) response to it, at						

Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?
Employment and skills We receive government funding to commission adult and community learning	The contracts are delivered mainly by local colleges and private training providers.	Annual	December	Y	Good	n/a	Government pays LCC in advance; LCC pay our contractors a proportion of their contract in advance then the remainder on performance		Y
We have co-commissioned vecational training programmes with two centre Plus and the Skills unding Agency 0	The contracts are delivered mainly by local colleges and private training providers. One college which is external to Lincolnshire, Calderdale, is the primary contractor for a major vocational training programme.	Three years: 2016/2017 to 2018/2019	In process	Y	Average	The timescale for delivery was compressed as a result of the Brexit vote purdah and follow up period. Contractors are being pressed to promote their programmes aggressively so that funding is not returned unused.	n/a The co- commissioning arrangement is that it is the Job Centre and SFA who operate the contracts	Y	Y
<u>Regeneration</u> Skegness Countryside Business Park	This is an internal commission to the Economic Development Services team	Three Years	August 2018	Y	Average	The private sector partner has proposed a different value for the land which makes the original project no more than marginally viable. We are therefore restructuring the project	LCC will be contract holders	Y	Y

Holbeach Peppermint Junction	This is an internal commission to the Economic Development Services team	Three Years	August 2018	Y	Average	We have recently identified that the cost of utility provision to the wider site could be substantially more than expected. We are currently opening negotiations with utility providers to seek to reduce those costs	LCC will be contract holders	Y	N
North Sea Coastal Observatory	This is an internal commission to the Economic Development Services team	Five Years	August 2018	Y	Average	Some of the costs have increased due to utilities and the nature of the site. We are now revising the budget, which will still be affordable within the overall capital programme	LCC will be contract holders	Y	N
K31 Grantham	This is an internal commission to the Economic Development Services team	Two years	September 2018	Y	Average	We continue to liaise with the land owner over the land transfers. The road layout is affecting our negotiations but we continue to keep the programme board informed of progress	LCC will be contract holders	Y	N
	This is an internal commission to the Economic Development Services team	Two Years	August 2018	Y	Good		LCC will be contract holders	N	N

	East Midlands Business Limited	Three years: 2016/2017 to 2018/2019	Autumn 2018	Y	Good	n/a	We receive government funding in advance and EU funding quarterly in arrears; we pay the contractor in arrears	Y	Y
There are no contracts >£1m in the "Lobbying and attracting funding for investment" or "Attracting and expanding business investment" elements of the commissioning strategy.									

LCC and Greater Lincolnshire LEP have pooled our business investment budget in order to align our activities. We intend to attract private sector contributions to our business investment work by expanding Team Lincolnshire, a partnership of business leaders and intermediaries. This will add more to the LCC/LEP combined budget.

Property Implications (if any)

#2

Each of the Regeneration projects will create a property as part of the LCC Economic Development property portfolio.

In the longer term we have identified several priorities for facilitating business investment –sites and premises schemes- where the market will not provide a solution without public sector input. These priorities have been shaped by the Environment and Economy scrutiny committee and agreed by the executive councillors for Economy and for Commercialisation. We are currently exploring the feasibility of these schemes, and in some cases LCC property may be able to be used to bring the schemes forward.

Commercial opportunities (if any)

As above, we have identified several priorities for facilitating business investment –sites and premises schemes- where the market will not provide a solution without public sector input. These priorities have been shaped by the Environment and Economy scrutiny committee and agreed by the executive councillors for Economy and for Commercialisation. As part of our feasibility work we are exploring the opportunity for commercial solutions to the priorities.

Commissioners Comments							
Completed by:	Status (RAG)						
	Supporting comment if Red or Amber						
The work with Greater Lincolnshire LEP enables us to produce a commissioning strategy which is informed by business and has the opportunity to attract government grants. We have invested time in research/intelligence which helps us to know what is required in Lincolnshire and what we as a county council should do either by commissioning it directly or by supporting others to deliver.	Green						
All of our activity is reviewed robustly, we meet our internal delivery team monthly to review progress and we meet most of our external contracts either monthly or sometimes quarterly. We operate a number of programme boards so that there is appropriate challenge in our management of these commissions.							
Justin Brown							

Sustaining and growing business and the economy

te purpose of this commissioning strategy is for usinesses in our most important sectors to be eveloped, to encourage investment in ncolnshire and help to train people so that ere is a skilled workforce to whom businesses an offer quality jobs.

Show performance

Jobs created as a result of the Council's support





Commissioning/Delivery Strategy	Protecting and	Protecting and sustaining the environment						
Sponsor	Richard Wills		Commissioning Lead	Andy Gutherson				
Lead Officer (if applicable)	David Hickman		Stage: Draft Plan	Analyse, Plan, Do, Review				
Summary Description This Commissioning Strategy sets out carbon reduction, strategic and spatial Lincolnshire's environment and natura How have the "Needs" been establis (include engagement activities)	planning, transpo I resources are ma	rt and access policy and en aintained as a key enabler What are the agreed "O	nvironmental and waste manage for future growth and prosperity.	ement. The purpose	e of the strategy is to			
Core evidence base is detailed in relevent strategies for flood risk management, tre management, waste and historic and n environmental management. Infrastruct provide this detail supporting prioritisation frastructure, and unlocking developer Statutory responsibilities shape flood risk nanagement, spatial planning, public risk access, biodiversity and land management ervices in particular, with delivery plan extensive public and partner consultation each service area. These are supplemented by extensive social and economic data and projection sources and the Lincolnshire Research aligned with the growth objectives in the Economic Plan. Forward looking projection informing current public and stakeholded	ansport, carbon atural cture delivery plans on and delivery plans on and delivery of contributions. sk, development ights of way, open nent, and waste is in response to on undertaken for demographic, ns from national Observatory, e Strategic ctions are	 protect people, proper growth The county's natural a managed and promote economy (particularly Spatial planning and with adopted Local P growth ambitions Provide travel choice training, health and leteration control to the seconomic growth and high quality environm Harmful greenhouse reduce Whole life cycle appresupporting the value Maximise external function county Council's prior 	and historic environment is ted to grow Lincolnshire's of the visitor economy) transport policy is co-ordinated lans to support the county's to enable access to work, eisure nanagement services support I maintenance of Lincolnshire's ent gas emissions continue to pach to sustainability, for money agenda nding generation to support the	8 For information abou 2017/18 please see / Waste measures a of the new Joint Mu flood risk measures 19 Up to date Local Pl applications being targets Transport measure include KPIs. Robu CallConnect usage supported local bus The development of require a set of me	? - 4 Targeted - 4 Measured t performance in relation	measures: - 2 achieving the target - 2 not achieving the target - 2 not achieving the target on to targets for Q4 edeveloped as paragement Strategy; ewed during 2018- planning f Government g developed to rrently held for methods for improved. rt project will also drive efficiencies		

11 04. Commissioning Highlight Report 171213 Protecting and sustaining the environment-ver_5.4 (Q4) no finance (Q4)

Key Contracts (>£1m or th	ose of a politically	sensitive nature	2)						
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?
Lead Local Flood Authority – local flood risk management	LCC	Ongoing	2018-19	Ν	Good			PD	Y
Land drainage consenting & enforcement	14 Internal Drainage Boards	Three years	2018-19	N	Good	N/A	Annual in arrears		Ν
Flood risk and water management Strategy review / GLLEP Water Management Plan	LCC & Partner Risk Management Authorities	0ne year	April 2018-March 2019	N	N/A	N/A			Y
Providing a statutory response to LPAs	LCC	Ongoing	N/A	Y	Good	N/A	N/A		Ν
Checking technical works relating to new estate roads and highway improvement schemes	LCC	Ongoing	N/A	Y	Good	N/A	Advance		
Altfleet – Gibraltar Point coastal review / Wash banks	EA & partner risk management authorities	2017-2020	April 2021						
O) Boston Barrier	EA/LCC/BBC	To 2019/20	Dec 2017 (post Barrier PI project board review)	N		N/A			
Appraisal of investment options that will bring economic benefits to Boston and the surrounding area	AW/LCC/BSIDB/ EA/LWT/NE/LEP Private landowners	ongoing	2018, 2020 & 2025	N		N/A	Project based; as and when required		
Energy from Waste Plant	FCC Recycling	Ongoing	2039	Y	Good				Y
Household Waste Recycling Centres & Waste Transfer Stations	All in-house apart from Kirkby-on-Bain and Boston form April	Ongoing	Reviewed as new contracts are awarded	Y	Ave	Development of new Waste Management Strategy			Y
Waste treatment / disposal / operational admin	Various	Ongoing	Reviewed as new contracts are awarded	Y	Ave	Development of new Waste Management Strategy			Y

New Municipal Waste Management Strategy	Largely in-house, but with various small contracts	Two years	April 2017-March 2019	N	Good	N/A	Project based, as and when required	PD	Ν
Carbon management plan	Lincolnshire County	CMP2 will conclude in March 2018		Measured within the CBP	Good	n/a	n/a	n/a	n/a
Local Transport Plan	Lincolnshire County Council	Ongoing	Review to commence during 2017/18						
Supported local bus services and demand responsive transport (CallConnect)	LCC	Ongoing	Multiple contracts regularly review and retendered	KPIs being developed	Multiple contracts regularly review and retendered	Multiple contracts regularly review and retendered	Multiple contracts regularly review and retendered	Multiple contracts regularly review and	Multiple contracts regularly review and retendered
Influencing Local Plans & planning policy	LCC	Ongoing	Various district local development schemes	N	Good	N/A	N/A	PD	Y
Influencing rail enhancements and investment	DfT, Network Rail & Train Operating Companies	Ongoing							
Q Q Rlanning Services	LCC	Ongoing	N/A	Ν	Good	N/A			Ν
Historic environment advice to districts, LCC & statutory undertakers	LCC	Ongoing	N/A	Y	Good				Y
Linking people and places	LCC	Ongoing projects		Y					
Strategic place-shaping in the historic environment	LCC, in partnership with Historic England	Renewable projects	Plans in development	Y					
Natural environment & countryside services, AONB; LCC sites; projects incl. Lincolnshire Chalk Streams, Coastal Country Park, Heritage Coast	LCC, strategic partners (eg GLNP, LWT, EA, NE) and small contracts	Ongoing	Natural Environment Strategy – 2017- 18	N	Good		AONB & GLNP – annual	PD	Y

Co-commissioning flood risk programme (Common Works Programme) through Lincolnshire Flood Risk and Water Management Partnership Developing co-commissioned programme through revised Joint Municipal Waste Management Strategy Co-commissioned programme through Wolds AONB partnership (Wolds Management Plan) – pooled budget arrangement Co-commissioned planning advice from Heritage Lincs

Property Implications (if any)

Potential for greater use of energy efficient technologies in LCC estate

Commercial opportunities (if any)

Energy efficiencies

Property enhancements

Provision of specialist services – archaeological planning advice

Potential for charging for pre-application planning advice

ransport Services Group provides support for Demand Responsive Transport for 5 other local authorities

Permitting for Household Waste Recycling Centres

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Commissioners Comments					
Completed by:	Status (RAG)				
	Supporting comment if Red or Amber				
	Red				
	Amber				
	Green				



The purpose of this commissioning strategy is an environment that supports economic growth. We hink this can be best achieved when the environmental opportunities for investment are emphasised whilst still making sure that the natural environment is protected.

Show performance

Reduce the risk of flooding



Reduced carbon emissions



Increase recycling





Commissioning/Delivery Strategy		Developing Prosperity				
Sponsor	Richard Wills		Commissioning Lead	Paul Rusted		
ead Officer (if applicable)			Stage: (delete as applicable)	Analyse, Plan, Do, Review		
Summary Description The strategy describes the approach us and developing the prosperity of the C services and to tackle social exclusion.						
How have the "Needs" been establish include engagement activities) The need for major capital schemes is u stablished through the development of Schemes Business Case. The need for other new infrastructure is	usually a Major usually	provides for a high per reliable and well mana aligned to enhancing t economy and deliverir	n for a transport system that rforming economy within a safe, aged environment. This vision is the overall performance of the ng business success and growth	Business Plan (CB	reed key measures P) used to determin ate to the overall co	e successful
established through the development of ransport Strategies for the main areas			icture will be aligned to the ic Economic Plan priorities so tha	No. of measures	Targeted/measured ?	Of the targeted measures:
Route Action Plans for the most used el		infrastructure investme	ent delivers economic benefits wth and economic development a	3	- 3 Targeted	- 3 achieving the target
New Capital Improvements are initially a Capital Programme Steering Group and appropriate Scrutiny, Portfolio Holder ar process. Needs for the existing highway infrastru letermined through a combination of the Highways and Transportation Survey w customer satisfaction with, and the impo- services and a range of asset related m surveys. Treatment decisions are then he Highways Asset Management Policy Plan. This includes decisions related to Maintenance Service Other Network Management decisions a against the current Network Manageme All highway infrastructure provision and decisions are framed by an overarching	I then through the nd Executive e yearly National hich measures ortance of lachine and visual defined against y, Strategy and o the Winter are defined ent Plan. maintenance	a result of delivery eg There is an identified I the context for targete for a consistent appro- interpretation to delive Eased conges Improved road Improved and Reduced resp resolution Reduction in t requiring main	GSRR hierarchy to the network providing d improvements which will allow ach to policy application and er:	For information abo for Q4 2017/18 ple Further to the CBP are used as a meas outcomes. For exam • For DfT fun received - resulting in monies. • LRSP deve approved b	but performance in r ase see Appendix A measures there are sure of schemes to o mple: - nding allocations and Currently LCC is a E maximum allocatio elop an annual Deliv by the LRSP Board. the key outcomes, f	other regimes to deliver the d grant awards and 3 authority n of incentive fur ery Plan to be The Delivery pla

Page 51	 against the Delivery Plan at their quarterly meetings, including safety camera effectiveness, scheme assessment, trends, connections, and casualty reduction. Delivery of adopted transport strategies and delivery of projects highlighted within those strategies eg Lincoln E-W link, LEB. Capital project delivery - Major scheme post construction monitoring to DfT and other are usually subject to post construction monitoring to evaluate the success in achieving pre construction predictions of performance for issues such as improvements in journey times. In addition, Complaints and service request are monitored and a reduction in complaints along with targeted service requests would be considered to be a success The Highways Alliance Contracts are subject to a suite of performance measures which are reported to the Highways and Transport Scrutiny Committee on a quarterly basis which ensures an improvement in the network condition and that agreed programmes of work are delivered eg length of carriageway surface dressed. Civil Parking Enforcement is the subject of a statutory annual report to ensure that the enforcement of the regulations results in improved traffic flows, lower congestion and allows the public and businesses to gain access
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Key Contracts (>£1m or th	Key Contracts (>£1m or those of a politically sensitive nature)									
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?	
Highway Works Term Contract	Kier	Up to 10 Years	Yearly	Y	Good		Arrears	PD	Y	
Traffic Signals Term Contract	Dinniq	Up to 10 Years	Yearly	Y	Good		Arrears	PD	Y	

Professional Services Contract	WSP	Up to 10 Years	Yearly	Y	Good	Arrears	PD	Y
Midlands Highways Alliance Medium Schemes Framework 2	Various	4 years	Yearly	Y	Good/Average	Arrears	PD	Y
Lincolnshire County Council Highways Works Select List Framework Contracts	Various	4 years	Yearly	Y	Good	Arrears	PD	Y
Lincoln Eastern Bypass	Carillion	2 years	N/A	Y	Average	Arrears	PD	Y
Civil Parking Enforcement	APCOA	5years	N/A	Y	Good	Arrears	PD	Y
	Essential	Various	N/A		Good	Arrears	PD	Ν
lge	ESPO	4 years	N/A		Good	Advance		Y

Property Implications (if any)

Highway depots are required for the efficient operation of the highway service with shared opportunities with supply chain partners and neighbouring authorities.

Commercial opportunities (if any)

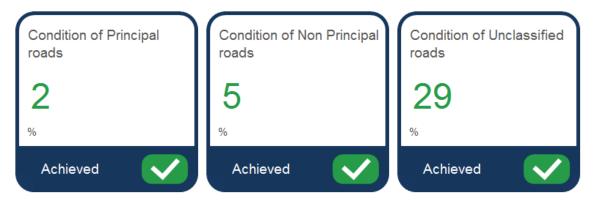
Potential traded service opportunities for LincsLab and for the Technical Services Partnership.

Traded service for highway and Infrastructure Client Intelligence with Cranfield University (Proving Ltd.)

Commissioners Comments				
Completed by:	Status (RAG)			
	Supporting comment if Red or Amber			
	Red			

Sustaining and developing prosperity through infrastructure	The purpose of this commissioning strategy is to develop infrastructure that supports economic growth and prosperity. We want to encourage investment and enhance the economic potential of Lincolnshire. We think this can be achieved by encouraging new investment in transport, supporting business, managing and maintaining a high quality network and encouraging a reliable and accessible transport service.	Show performance
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aduce barriers to business growth



12 02. Commissioning Highlight Report Sustaining and Developing Prosperity through Infrastructure v0.5 (Q4) no finance (Q4)



Commissioning/Delivery Strategy	Community Resilience and Assets					
Sponsor	Richard Wills	Commissioning Lead	Nicole Hilton			
Lead Officer (if applicable)	Bev Finnegan, Michaela Finan, Will Mason	Stage: (delete as applicable)	Analyse/Plan/Do/Review			

Summary Description

Lincolnshire County Council recognises the importance of having flourishing, healthy communities in Lincolnshire, and believes that resilient citizens are supported by successful communities. An active community can deliver a great deal for its citizens. As such, it is the ambition of the Community Resilience and Assets strategy to commission services that will deliver outcomes where citizens are supported to identify and meet their needs and those of their communities; however they may come to exist.

How have the "Needs" been established and agreed	What are the agreed "Priorities"	How is success measured?			
All: LCC Policy Framework	The Community Resilience and Assets have sets five key priorities. These are broken down into 29 outcomes as defined in the strategy.	No. of measures	Targeted/measured ?	Of the targeted measures:	
 Statutory/Legislative Duty What Citizen's Want Lincolnshire Research Observatory Intelligence Library Service LNA. Feedback from customers Library Service users survey National Library Needs Framework Culture: Feedback is obtained via site surveys and trip advisor comments Visit England's Visitor Attraction Quality Assurance Scheme, report, which assesses everything a visitor will expect to find at all our sites In-service regular qualitative and quantitative evaluation Heritage Business Plan Engagement: Soft intelligence & feedback obtained through relationship with Town & Parish councils to understand local issues Service evaluations by those using Citizens Advice/VCS/LCVS Survey on volunteer support services CSC Intelligence 	 Our citizens are informed and engaged Citizens do it for themselves Facilitation of the transfer of resource to enable community action Our assets are protected and celebrated Develop a strong sense of place 	6 For information about 2017/18 please see A	- 6 Targeted t performance in relation Appendix A	 5 achieving the target 1 not achieved	

Key Contracts (>£1m or those of a politically sensitive nature)									
Service Contracted	Provider	Duration	Review Date	Contract KPI's (Y/N)	Performance (Good/Ave/Poor)	Corrective measures (if needed)	Payment Terms (Arrears/Advance)	Performance Driven / Independent?	Volume Sensitive (Y/N)?
Library services contract	Greenwich Leisure Limited (GLL)	5 years +5 Midnight 31 March 2021 or Midnight 31 March 2026 if extended		Y	Good	none	Monthly in arrears		Ν
Volunteer Support Grant Funding agreement	VCS	Two years ending March 2019	December 2018	Y	Good	None	Quarterly in arrears	Indepen-dent	Ν
Citizen's Advice Bureau Grant Funding Agreement (CAB core & Income Max)	САВ	One year ending March 2018	Report to Portfolio Holder 10 October 2017	Y	Good	None	Quarterly in arrears	Indepen-dent	Ν
	Peele School (SHDC)								
Chance to Share Contracts	Kirton Middlecott (Nuffield Health/David Ross Academy)	2027		Ν	Not rated	None	Inc. Annually in arrears Exp. Quarterly in arrears	Indepen-dent	N
	ONENK (NKDC/One Life)	2021		Ν	Not rated	None	Annual in arrears	Indepen-dent	Ν
Constomer Service Centre	Serco	2020 + 2 + 2 years	2018	Y	Good	None	Monthly in arrears	Performance Driven	Y

None

Property Implications (if any)

Library – 13 of the 15 core library sites are located in pre-existing Teir1 and Teir2 library sites consisting of 10 freehold and 3 leasehold properties. These properties are leased by Greenwich Leisure Limited (GLL) for the duration of the contract.

Cultural – Heritage services have a number of properties that have leasehold arrangements. These arrangements would need to form part of the wider strategic direction of the service. The Archive building has specific risks associated with the maintenance infrastructure, in that its air handling systems will need replacing at some stage in the near future. This forms part of the wider Archive Capital Build Project, which is being addressed.

Engagement – Lease three facilities in connection with Chance to Share programme.

Customer Service Centre – None. Serco privately lease Thomas Parker House.

Commercial opportunities (if any)

Library - IT – at the request of the Council, GLL have provided an updated version of their ICT 'To Be' model bid submission. This will provide clarity on how they could provide an IT service offering to both library core sites and Community Hubs going forward. It is hoped that this will demonstrate savings to the Council while enhancing service delivery. This outcome of this is inconclusive at present. Mobile Service – an options paper is currently being prepared by GLL. It is hoped that this paper will demonstrate that with greater utilisation of smaller vehicles cost savings can be made while innovating the current service offering.

Culture - In October 2016 the County Council Executive gave approval for the Heritage Service to explore ways to reduce the costs of its service whilst improving and enhancing its public offer. The Service could retain any yearly surplus achieved as an offset to service delivery. The aim is to reduce the overall net cost of operating the Heritage Service to a point where the service is self-sustaining. This requires a £1.8 million pound saving from the heritage service net operating tosts. To achieve this the Heritage service have developed a business plan to address existing cost pressures, as well as developing opportunities to both generate income, identify efficiency savings and enhance the offer. As of September 2017, Heritage is evaluating the viability of alternative governance options to deliver the service.

Engagement – In 2016 a business case was compiled to establish whether community engagement services could be 'sold'. A draft business plan has since been created, with supporting documentation (such as engagement planning, market research and skills audit). Team representatives are active members of the Commercialisation Community of Practice to ensure any commercialised service would work within a corporate framework. The business plan is currently under review as the programme moves from the 'preparation' stage to the 'development' phase.

Customer Service Centre – The contract has the flexibility to absorb existing or new services and the option remains to the Council should it look like a cost effective option. A number of channel shift projects are in train such as a Council payment gateway and web chat facilities which will leverage future opportunities when in place.

Commissioners Comments						
Completed by:	Status (RAG)					
	Supporting comment if Red or Amber					
age	Red					
	Amber					
50	Green					



Community Resilience and Assets The purpose of these commissioning strategies is for communities to be resilient and to improve the health and wellbeing of people in Lincolnshire. We think this an be best achieved when people and communities ave the information they need to come together, olve the problems they face and build the county they ant, when people are supported to be independent, ake healthier choices and live healthier lives.

Show performance

Enable and encourage people to participate in Lincolnshire's culture



Communities and residents are supported to be involved in local decision making and have their views taken into account



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